

# FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 04/07/2007

Department	Current Period Number of Employees
AGRICULTURE	522.0
ATTORNEY GENERAL	521.0
AUDITOR GENERAL	136.0
CIVIL RIGHTS	119.0
CIVIL SERVICE	208.0
COMMUNITY HEALTH	4,261.5
CORRECTIONS	16,418.0
EDUCATION	376.0
ENVIRONMENTAL QUALITY	1,429.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	195.5
HUMAN SERVICES	9,804.0
INFORMATION TECHNOLOGY	1,719.0
LABOR & ECONOMIC GROWTH	4,001.0
MANAGEMENT & BUDGET	977.0
MILITARY AFFAIRS	940.0
NATURAL RESOURCES	1,632.5
STATE	1,635.0
STATE POLICE	2,651.0
STRATEGIC FUND	176.0
TRANSPORTATION	2,899.5
TREASURY	1,593.5
<b>Sum:</b>	<b>52,261.0</b>

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	14	546.0
ATTORNEY GENERAL	14	531.7
AUDITOR GENERAL	14	138.0
CIVIL RIGHTS	14	120.1
CIVIL SERVICE	14	207.6
COMMUNITY HEALTH	14	4,300.5
CORRECTIONS	14	16,487.5
EDUCATION	14	370.3
ENVIRONMENTAL QUALITY	14	1,432.7
EXECUTIVE OFFICE	14	43.1
HISTORY ARTS AND LIBRARIES	14	195.4
HUMAN SERVICES	14	9,821.0
INFORMATION TECHNOLOGY	14	1,713.9
LABOR & ECONOMIC GROWTH	14	4,000.0
MANAGEMENT & BUDGET	14	973.8
MILITARY AFFAIRS	14	935.9
NATURAL RESOURCES	14	1,583.9
STATE	14	1,642.0
STATE POLICE	14	2,676.1
STRATEGIC FUND	14	173.3
TRANSPORTATION	14	2,908.8
TREASURY	14	1,584.9
<b>Sum:</b>		<b>52,386.6</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 93.3% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.